

No.: 18/CV-HCC

Quang Nam, January 20, 2025

*Rgd: Explanation of the business results
for the 4th quarter of 2024*

**To: - THE STATE SECURITIES COMMISSION
- HANOI STOCK EXCHANGE**

First, Intimex - Hoa Cam Concrete Joint Stock Company would like to extend our respectful greetings to the esteemed authorities.

In compliance with Circular No. 96/2020/TT-BTC dated November 16, 2020, of the Ministry of Finance providing guidelines on disclosure of information on the securities market for listed organizations, Intimex - Hoa Cam Concrete Joint Stock Company would like to submit the explanation to the State Securities Commission and Hanoi Stock Exchange regarding the case of profit after corporate income tax in the income statement of the 4th quarter of 2024 fluctuating by 10% or more compared to the same reporting period in the previous year as follows:

The profit after corporate income tax in the 4th quarter of 2024 (2.583 billion VND) increased by 381.8% compared to the 4th quarter of 2023 (676.6 million VND). The main reasons are as follows:

- The business operations in the 4th quarter of 2024 showed a significant increase in revenue by 135,9% compared to the same period last year, which significantly contributed to the improved business performance of the Company in the 4th quarter of 2024.

- In addition, the interest expense in the 4th quarter of 2024 decreased by more than 101.9 million VND compared to the same period last year.

- The provision for investments in shares of Chu Lai Joint Stock Company was reversed in the 4th quarter of 2024 reducing by more than 405.6 million VND.

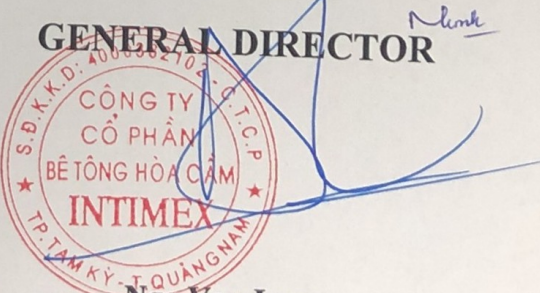
These are the main reasons significantly affecting the fluctuation of business results for the Company in the 4th quarter of 2024 compared to the same period in the previous year.

Intimex - Hoa Cam Concrete Joint Stock Company respectfully submits this explanation.

Sincerely,

Recipients:

- As above;
- Archived.

GENERAL DIRECTOR
Minh

Ngô Văn Long

PERIODIC DISCLOSURE OF FINANCIAL STATEMENTS

To: - Hanoi Stock Exchange

Complying with the provisions of Clauses 3 and 4, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020, of the Ministry of Finance providing guidelines on disclosure of information on the securities market. Intimex - Hoa Cam Concrete Joint Stock Company would like to disclose the financial statements in the 4th quarter of 2024 with Hanoi Stock Exchange as follows:

1. Name of Organization: Intimex - Hoa Cam Concrete Joint Stock Company

- Stock code: HCC

- Address: Lot B6-5, Thuan Yen Industrial Park, Tam Ky City, Quang Nam Province.

- Tel: 0236.3670000. - Fax: 0236.3672516

- Email: betonghoacam@gmail.com - Website: betonghoacam.com.vn

2. Content of information disclosure:

- Financial statements in the 4th quarter of 2024:

Separate Financial Statements (Listed organizations have no subsidiaries and superior accounting units have affiliated units)

Consolidated Financial Statements (Listed organizations have subsidiaries)

Combined Financial Statements (Listed organizations have affiliated units with separate accounting apparatus);

- Cases that need to be explained:

+ The audit organization expresses opinions that are not unqualified opinions for financial statements (for reviewed/audited financial statements).

Yes

No

Explanation documents, if any:

Yes

No

+ After audit, profit after tax of the reporting period varies by at least 5% and is changed from a positive number to a negative number or vice versa (for audited financial statements in 2023)

Yes

No

Explanation documents, if any:

Yes

No

+ Profit after tax in the income statement of the reporting period changes by 10% or more compared to the same reporting period in the previous year

Yes

No

Explanation documents, if any:

Yes

No

+ Profit after tax of the reporting period is negative; year over year profit is changed from a positive number to a negative number or vice versa;

Yes

No

Explanation documents, if any:

Yes

No

All information above has been posted on January 20, 2025, on the company website at the link: betonghoacam.com.vn

3. Report about transactions with value equal to or above 35% of total assets in 2024: No.

In the case of the listed organization having transactions, please provide a full report with the following details:

- Content of the transaction:
- Proportion of transaction value to total assets of the enterprise (%) (*based on the most recent financial statements*).
- Transaction completion date:

We hereby certify that the disclosed information above is truthful and we shall be fully legally responsible for the content of the disclosed information.

Attached documents:

- Financial statements in the 4th quarter of 2024
- Explanation document no. 19 / CV-HCC dated January 20, 2025

GENERAL DIRECTOR ^{Minh}



CÔNG TY
CỔ PHẦN
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TP. TAM KỲ - T. QUẢNG NAM

Ngo Van Long